

Waste, Cleansing and Natural Environment

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	PFI £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	PFI Credits £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
563	Recreation and Landscape	9.5	272	864	874	0	0	2,010	-486	0	0	0	-486	1,524
572	Street Cleansing	0	0	0	1,954	0	0	1,954	-60	0	0	0	-60	1,894
573	Waste Collection		41	0	4,443	0	0	4,484	-39	0	-35	0	-74	4,410
574	Waste Disposal	0	4	9	4,782	137	1,317	6,249	-3	-1,201	0	-137	-1,341	4,908
Service Total		9.5	317	873	12,053	137	1,317	14,697	-588	-1,201	-35	-137	-1,961	12,736